**Annexure A**

**REPORT FOR THE MONTH OF JANUARY 2021**

1. **Supply Chain Management**
   1. **REGULATION 36 DEVIATIONS**

*Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.*

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|  | **DESCRIPTION OF ITEM PROCURED** | **ORDER No./INVOICE No./QUOTE No.** | **DATE OF AWARD** | **AWARDED TO** | **CONTRACT AMOUNT EXCL. VAT** | **REASON FOR DEVIATION** |
|  | regulator ( window mechanism) | Purchasing Document 4560003523 | 2021/01/21 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 2 301,31 | regulator ( window mechanism) |
|  | OIL ELEMENT SUB | Purchasing Document 4560003524 | 2021/01/21 | 101024 McCarthy | 3 254,52 | OIL ELEMENT SUB |
|  | repair exhaust | Purchasing Document 4560003525 | 2021/01/21 | 101021 Wild Break 1107 CC | 4 339,13 | repair exhaust |
|  | WIRING PROBLEM | Purchasing Document 4560003526 | 2021/01/21 | 100571 Dcb Electrical Cc | 14 002,50 | WIRING PROBLEM |
|  | REPAIR STARTER | Purchasing Document 4560003527 | 2021/01/22 | 101000 Midlands Spares And Auto Electrical | 24 130,00 | REPAIR STARTER |
|  | engine overheat | Purchasing Document 4560003528 | 2021/01/25 | 100915 Richmond Automotive Engineers | 47 953,35 | engine overheat |
|  | SCRUBBER MACHINE BRUSHES X3 | Purchasing Document 4560003529 | 2021/01/26 | 101308 Pukka Packers CC t/a | 4 382,61 | SCRUBBER MACHINE BRUSHESX3 |
|  | GASKET AND DRAIN CAP | Purchasing Document 4560003530 | 2021/01/26 | 101308 Pukka Packers CC t/a | 1 000,00 | GASKET AND DRAIN CAP |
|  | COF REPAIRS | Purchasing Document 4560003531 | 2021/01/26 | 103353 Flinns Truck and Car Repairs | 6 100,00 | COF REPAIRS |
|  | repair pto pump | Purchasing Document 4560003532 | 2021/01/26 | 100785 Axle And Transmission Centre Cc | 16 500,00 | repair pto pump |
|  | cof and service | Purchasing Document 4560003533 | 2021/01/26 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 12 968,18 | cof and service |
|  | repair radiator | Purchasing Document 4560003534 | 2021/01/26 | 101820 Belinda Beryl Mapstone | 650,00 | repair radiator |
|  | BRAKE PADS | Purchasing Document 4560003535 | 2021/01/26 | 101778 Datcentre Motors (pty) Ltd | 7 527,56 | BRAKE PADS |
|  | service to Toyota Forklift | Purchasing Document 4560003536 | 2021/01/27 | 101206 Goscor Lift Truck Company | 1 684,07 | service to Toyota Forklift |
|  | 1506685g00 seal-o | Purchasing Document 4560003537 | 2021/01/27 | 101778 Datcentre Motors (pty) Ltd | 16 928,64 | 1506685g00 seal-o |
|  | NPC4951 REPAIR ELECTRICAL PROBLEM | Purchasing Document 4560003538 | 2021/01/29 | 100571 Dcb Electrical Cc | 680,00 | NPC4951 REPAIR ELECTRICAL PROBLEM |
|  | suspension & other repairs | Purchasing Document 4560003539 | 2021/01/29 | 104810 MCHUNU REPAIRS | 25 592,80 | suspension & other repairs |

**Annexure B**

**TENDERS AWARDED**

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

*Please note the term ‘contract’ refers to any award made to a supplier, whether via the bidding process or the quotations process.*

* + 1. **Bids Awarded**

**CONTRACTS UNDER R 200 000.00: NIL**

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| **DATE** | **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT VALUE** | **CONTRACT PERIOD** | **LOCALITY** | **BEE STATUS** |
| 07/12/2020 | Q12/618 of 2021 | Supply and delivery of Fertilizer and marking paint at Harry Gwala Stadium | Mborango Trading | **R107 865.40** | Once off | Pietermaritzburg | Level 1 |
| 02/12/2020 | Q12/627 of 2021 | General grass cutting at Reservoirs | Ngcojuma (Pty) Ltd | **R102 000.00** | 2 weeks | Pietermaritzburg | Level 1 |
| 07/12/2020 | Q12/616 of 2021 | Conduct Runway testing friction at Pietermaritzburg Airport | Specialised Technologies (Pty) Ltd | **R57 557.50** | 14 days | Pietermaritzburg | Level 1 |
| 09/12/2020 | Q12/615 of 2021 | To repair, service, upgrade and maintain the existing CCTV system at the Pietermaritzburg Airport | CHM Vhuwani KZN Computer solutions | **R180 193.50** | 12 months | Pietermaritzburg | Level 1 |

**CONTRACT OVER R 200 000.00**

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| **DATE** | **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT VALUE** | **CONTRACT PERIOD** | **LOCALITY** | **BEE STATUS** |
| 10/12/2020 | SS72 0F 2019 | Panel of contractors for the Supply and Services: Section 1-3 Building repairs, Refurbishment, alterations and New Works | Hi-Glen Construction | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 10/12/2020 | SS72 0F 2019 | Panel of contractors for the Supply and Services: Section 1-3 Building repairs, Refurbishment, alterations and New Works | Intubayoluntu Projects and Construction | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 10/12/2020 | SS72 0F 2019 | Panel of contractors for the Supply and Services: Section 1-3 Building repairs, Refurbishment, alterations and New Works | Olympus Enterprises | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 10/12/2020 | SS72 0F 2019 | Panel of contractors for the Supply and Services: Section 1-3 Building repairs, Refurbishment, alterations and New Works | 4 GEE U trading Enterprises cc | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 10/12/2020 | SS72 0F 2019 | Panel of contractors for the Supply and Services: Section 1-3 Building repairs, Refurbishment, alterations and New Works | Dilmar Investments t/a Ziny Enterprise | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 10/12/2020 | SS72 0F 2019 | Panel of contractors for the Supply and Services: Section 1-3 Building repairs, Refurbishment, alterations and New Works | Jeambas Enterprise | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 10/12/2020 | SS72 0F 2019 | Panel of contractors for the Supply and Services: Section 1-3 Building repairs, Refurbishment, alterations and New Works | Gingordon Methods Trading | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 10/12/2020 | SS72 0F 2019 | Panel of contractors for the Supply and Services: Section 1-3 Building repairs, Refurbishment, alterations and New Works | Gaba and KK Construction and Civils (Pty) Ltd | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 10/12/2020 | SS72 0F 2019 | Panel of contractors for the Supply and Services: Section 1-3 Building repairs, Refurbishment, alterations and New Works | Mza Building Contractors | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 25/11/2020 | SCM1 OF 19/20 | Sale for the development of Portion 58 of ERF 1539 Pietermaritzburg, being Manning Avenue- Willowton | African Diya Trading 02 cc | Rate based | 2 years | Pietermaritzburg | Level 1 |
| 26/11/2020 | SCM 3 OF 20/21 | Supply and delivery Clear view Fencing at Northdale Library | Gaba and KK Construction and Civils (Pty) Ltd | R725 213.00 | 6 weeks | Pietermaritzburg | Level 1 |
| 10/12/2020 | SCM 28 OF 19/20 | Supply, installation of Fencing and Concrete paving at Georgetown Library | Mza Building Contractors | R1 783 736.25 | 10 weeks | Pietermaritzburg | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | Mabune Consulting | Rate based | 3 years | Marine Parade | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | Stedone Developments | Rate based | 3 years | Pinetown | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | SCIP Engineering Group | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | Map Africa Consulting Engineers | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | Olympus Enterprise | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | Makhaotse Narasimulu & Associates | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | Basfour 170 CC | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | Ground work Project Management | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | ZML Africa Projects | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | Sarkum JV Uplight | Rate based | 3 years | LUXMI | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | Bonding Mode Trade 1014 | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | Sam Gcaba Consulting Engineers | Rate based | 3 years | Boksburg | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | M N Africa Consulting Engineers | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | Majimntana Trading Enterprise | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | Zamahlobo Trading Cc | Rate based | 3 years | Pietermaritzburg | Level 1 |
| 13/10/2020 | SCM 34 OF 18/19 | Professional Service for Human Settlement Projects to be listed on the Municipal Database for projects >1000 000 in value | Mdali Project (Pty) Ltd | Rate based | 3 years | Pietermaritzburg | Level 1 |

**SUPPLY AND SERVICES CONTRACTS: Nil**

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| **DATE** | **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT VALUE** | **CONTRACT PERIOD** | **LOCALITY** | **BEE STATUS** |
|  |  |  |  |  |  |  |  |